## **Exploration and Space Operations Branch (BRE)**

The Exploration and Space Operations Branch supports programs in the Exploration Systems and Space Operations Mission Directorates serving as experts on budgeting and financial management issues and activities. The RAMO analysts provide budget and personnel requirements, and control costs for the programs to which they are assigned. They support Center management with detailed plans, goals and objectives for long-range implementation and administration of Center programs. In addition, they develop financial data and interpretations of this data that point out trends, variances from plan and project data into the future. They participate in the annual development of program operating plans and the annual phasing plans that track plan vs. actuals. They are required to maintain an expert knowledge of the financial accounting systems, including all changes as they occur. They perform cost effectiveness studies and support the agency approach to full costing budgeting and accounting.

